

Maury County's path to understanding the ROI of every program in the district



This case study describes how one district realigned their financial data to connect spending to outcomes.

"Allovue's solutions provide meaningful analysis and reporting, allowing MCPS to keep our finger on the pulse of financial information for the district in real-time."

Dr. Chris Marczak, Superintendent
Maury County Public Schools



The Problem

Maury County Public Schools was encountering a plethora of financial challenges. With the departure of their CFO after the start of the school year, the Interim CFO, Eric Parliament, had a long list to tackle, including:

- a state audit that found numerous areas to be addressed
- payroll inaccuracies, resulting in select staff being paid incorrectly even up until Christmas
- budgets that were created for the school year but were nowhere to be found
- a botched transition to a new ERP system

The Solution

Maury's cabinet and supporting staff had their sights set on doing more than just correcting these errors. They wanted to create a modern, forward-thinking district that used the best tools available to support their students. Enter Allovue. In just a few months, the following key milestones were completed:

- [District Interviews](#)
- [Balance Manage launch](#)
- [Chart of Accounts Revamp](#)

The Results

The benefits realized by Maury County through the partnership with Allovue included:



Financial Decisions Now Tied to District Goals

How do you connect spending to outcomes? Simple: you embed goals into your financial data. When anyone at Maury County makes a purchase, they will have to think about what goal that spending is associated with that. Over time, Maury will be able to analyze how dollars are spent and if allocations should be revisited.



Modernized Data Structures

Where previously the chart of accounts was just another box to check when making a purchase, it has now been modernized to contain real information about spending at locations, against programs, and on district goals.



Easily Accessible Financial Information

The chart of account changes coupled with *Balance Manage* implementation means that anyone at the district with a budget can now understand it and manage it with consistent and clear access.

Timeline

